

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3771 CHALLENGER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,505,742	15.10	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,466,928	84.90	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	129	0.00	51,433	0.00	25,487,248	0.08
TOTAL	9,972,799	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,049	5,928	5,740	5,538,913
OTHER INSTRUCTIONAL PERSONNEL****	1,657	1,607	1,421	1,517,108
CONTRACTED INSTRUCTIONAL SERVICES	263	280	372	241,106
SCHOOL ADMINISTRATION	531	778	714	486,651
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	304	377	479	278,640
FOOD SERVICE	309	540	662	282,785
OPERATION AND MAINTENANCE OF PLANT	1,304	1,571	1,288	1,193,742
OTHER SCHOOL LEVEL SUPPORT SERVICES	474	469	329	433,854
TOTAL SCHOOL COST	10,891	11,550	11,005	9,972,799

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,256	4,941	4,755	3,311,592
ESOL	5,467	5,592	5,740	616,436
EXCEPTIONAL PROGRAMS	9,316	9,334	9,033	1,610,885
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	31,330	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	2,725	6,235,224
OTHER INSTRUCTIONAL MATERIALS	49,843	27,825,940
OTHER MATERIALS AND SUPPLIES	194,742	7,753,706

LIBRARY MEDIA MATERIALS 7,603 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 14,845 FOR SCHOOL 3771 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED